



Monthly Management Report – 4th July 2016

Report to the Lord Mayor, Members of the Corporate Policy Group and Group Leaders

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for July 2016 is submitted herewith.

Finance

Please advise that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the July City Council Agenda.

Environment & Transportation Department

Please see attached report. (Page 3-12)

Housing & Residential Services Please

see attached report. (Page 13-28)

Planning & Property, Development

Please see attached report. (Page 29-33)

Community, Culture, Economic & Emergency

Services Please see attached report. (Page 34-48)

Corporate Services Department

Freedom of Information

Please see attached Quarterly Report in relation to Freedom of Information statistics.
(Page 49)

Human Resources Department

Please see attached report. (Page 50)

The National Oversight and Audit Commission is a statutory body established by Ministerial Order under Section 126(B) of the Local Government Act 2001 to oversee the Local Government Sector. NOAC have issued a number of reports as follows which were considered at a meeting of the Senior Management (ACE) meeting on the 14th June 2016 and no issues were noted for Dublin City Council in respect of the reports issued.

- NOAC Local Government Efficiency Review Reforms Report
- NOAC Shared Services Report
- Rates Collection Report
- NOAC Financial Performance of Local Authorities 2013-2015

Copies of all of these reports are available on the National Oversight and Audit Commission website (www.noac.ie).

I will endeavour to avoid duplication to the extent that reports have already been made to other Council Committees will not be included in this report. However as already pointed out, any member may request further information on any issues arising from this report or request that other issues should be included in the report in the future. Please liaise with Mr. Vincent Norton, Meetings Administrator, in this regard.

BRENDAN KENNY
CHIEF EXECUTIVE
4th JULY 2016

Environment and Transportation Department Progress Report June 2016

Progress Report on Road Design & Construction Projects

Projects at Construction Stage

	Project	Funding Agency	Contractor	Start Date	Finish Date	Comments
1	Grafton Street Area (Wicklow St, Johnson's Court)	DCC	Actavo	April 2015	Sept. 2015	Complete but sealing of surface deferred while hoardings in place
2	Arbour Hill Footpath (2016 commemoration)	DCC	Richard Nolan	Jan. 2016	March 2016	Complete.
3	Works on Emmet Road – Richmond Barracks (2016 commemoration)	DCC	KN Networks	March 2016	May 2016	Substantially complete. Possibility of additional contract to repave adjacent Patriot's Lane (non E & T funding)
4	Blackhorse Avenue (Phase 2)	DCC	Actavo	June 2016	Aug. 2017	Letter of Acceptance issued. Contractor is starting on site on 15 th June. Projects also initiates Framework Agreement for Works > € 0.5 million
5	O'Connell Street Upper taxi rank	NTA	KN Networks	June 2016	July 2016	Works requested by DCC Luas Liaison Office for Luas Cross City
6	Kilmainham Civic Space	DCC/NTA	N/a	Sept 2014	Jan 2016	Complete. Monitoring Study to be carried out in June

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	Grafton Street Quarter Phase 2 – Chatham Street, Harry Street and Balfe Street	DCC	DCC	Detailed design nearly complete. Awaiting direction from City Architects regarding area in front of Westbury Hotel.
2	Forbes Street Pedestrian and Cycle Bridge	DCC (SEROP €2.9 million)	Consultant	Options Study complete. Following request from NTA project has been suspended for 15 to 18 months to allow for review of Dart Underground.
3	Thomas Street Environs Pedestrian Improvement Scheme	DCC (still awaiting confirmation from South Central Area)	DCC	South Central Area Office project. Preparation of tender drawings and contract documents for improvements to Crane Street, Sugar House Lane, Rainsford Street and School Street. Documents to be finalised by June 2016.
4	O’Connell Bridge Western Subway replacement cover slab	NTA	DCC/ Consultant	Luas Cross City Project. Contract documents almost complete. New traffic ducts and water mains to be included if possible.
5	Butt Bridge and Matt Talbot Memorial Bridge Special Inspections	DCC	Consultant	Consultant AECOM appointed. Have commenced inspections.
6	East Link Bridge Pedestrian and Cyclist Facilities Feasibility Study	DCC (possible NTA funding)	Consultant	Consultant AECOM appointed. Have commenced Feasibility Study.
7	Dodder Bridge	NTA/DCC	Consultant	Request for Tender required to appoint consultant. Docklands Mobility and Access Study needs to be carried out first.
8	Crumlin Village Improvements outside Garda station	OPW/DCC	DCC	South Central Area Office Project. Preliminary design prepared.
9	Francis Street Environmental Improvement Scheme	DCC (South Central Area)	Consultant	Brief being prepared by Road Design & Construction Division for Consultant to manage the Part 8 Procedure on behalf of the South Central Area Office.

Progress Report on Traffic Division Projects

Projects at Construction Stage

	Project	Funding Agency	Contractor	Start Date	Finish Date	Comments
1	S2S Cycle & Footway Interim Scheme	NTA/ DCC/Irish Water	KN Network Services	Nov. 2014	Feb. 2017	Installation of watermain, drainage and flood defence wall construction underway.
2	Newcomen Bridge Cycle Project	DCC	Jons Civil Engineering	Mar. 2016	Dec. 2016	Contract awarded to Jons Civil Engineering.
3	Chapelizod Bypass	NTA	-	Aug. 2016	Nov. 2016	Tenders to issue June 2016.
4	Cycle Safety Improvement	NTA	Actavo	May. 2016	July 2016	Contract awarded to Actavo.
5	St. Stephen's Green Traffic Management	NTA	-	Aug. 2016	Sep. 2016	Tender for foundations to issue in July 2016.

Research Projects

	Project	Funding Agency	Start Date	Finish Date	Comments
1	FLOW	EU	Jun. 2015	Apr. 2018	Currently working on Work Package 2, congestion assessment and Work Package 3, Implementation Scenarios and Take Up.

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	Dodder Greenway	NTA	RPS	Route selection process scheduled for completion in July 2016.
2	Royal Canal Phase 2	NTA	ROD	Part 8 granted. Community Engagement in June 2016
3	Royal Canal Phase 3	NTA	OCSC	Part 8 granted. Detailed design to commence in June 2016
4	Royal Canal Phase 4	NTA	-	Part 8 granted. Awaiting assignment of Project Engineer
5	Grand Canal Greenway	NTA	OCSC	Part 8 submission scheduled for September 2016.
6	Clontarf to City Centre Cycle Scheme	NTA	RPS	Part 8 submission scheduled for June 2016.
7	Clonskeagh to City Centre Cycle Scheme	NTA	CSEA	Contract awarded to Jons Civil Engineering.
8	Drury Street Cycle Parking	NTA	Halcrow Barry	Part 8 application scheduled for June 2016.
9	On-street cycle parking	NTA	Halcrow Barry	Identification of sites ongoing. Tender awarded to Actavo for construction of 85 stands at 10 locations.
10	City Centre Transport Study	NTA	NTA/DCC	Final report presented to Transportation SPC on 25 th May 2016.
11	College Green	NTA	CSEA/DCC	Public consultation for traffic management measures held 12 th April to 24 th May 2016. Presentation on submissions to Transportation SPC on 29 th June
12	The Point Roundabout	NTA	-	Part 8 granted. To commence preparation of Request for Tender for Detailed Design Consultant.
13	City Centre Pedestrian Crossing	NTA	-	Detailed design of 4 No. pedestrian crossings at Merrion Square North, Ormond Quay, Burgh Quay and St. Michael's Hill, scheduled go to tender end June.
14	City Centre junction upgrades	NTA	Jons Civil Engineering	Final route selection report scheduled for completion in June 2016.
15	Liffey Cycle Route	NTA	AECOM	Final route selection report scheduled for completion

				in June 2016.
16	Heuston to Chapelizod Greenway	NTA	Arup	Final route selection report scheduled for completion in June 2016 to reflect changes in Liffey Cycle Route.

Pay & Display Machine replacement programme

As of mid June 200 of the oldest meter stock have been replaced with a further 100 due for replacement in July. There is no capital investment on this project as the machines are now being leased as opposed to being purchased outright. These state of the art machines have the technology to enable a real time App to be developed to allow motorists view real time parking availability. Discussions have commenced between the machine suppliers (UTS) and the Parking Tag providers (Payzone) on integration of real time parking data.

Parking Tag and alternative methods of paying for parking

Parking Tag transactions averaged at 77,000 per week over the last month. Paying in shop registered an average of 1,000 per week and the new once off payment facility from either mobile phone or debit card averaged almost 1,100 per week. There are now over 126,000 registered users of the Parking Tag Service.

Income from paid parking

Current income trends are 5% ahead of this time last year at €11.4M.

Car Clubs

Dublin’s second car club operator was awarded an operating licence last month. There are now almost 100 licensed Car club vehicles available in Dublin City.



DCC staff at Launch of YUKO Car Club

Electric Vehicle Only Parking

A further 7 designated EV only bays will be rolled out in June and a further 13 sites are being examined for suitability. There are currently 18 EV only bays in operation on the city streets.

Noise Mapping

The Environmental Noise Regulations 2006 requires noise mapping bodies to first review, at least every five years, existing noise maps, and then where necessary, revise them. This review is required to be completed by the end of June 2016. The review was completed in May 2016 and on foot of this review a decision has been made to carry out a full revision of our 2012 traffic noise maps. This decision is based mainly on the significant traffic management initiatives being put in place due to the construction and installation of the Red\Green Line Luas connection and the reclassification of all national roads in the Dublin City Council region to regional or local roads.

The actual computation and revision of the 2012 Noise Maps using noise modelling software will commence at the end of June 2016 and the target date for completion is end of October 2016.

Traffic Service Requests

A total of 537 traffic service requests were received in May 2016. These requests include applications for the introduction of new residential parking schemes, pedestrian crossing, parking restrictions and many other traffic related issues.

Parking Enforcement Activity

A total of 4,572 enforcement actions were carried out in May. Coordination with An Garda Siochana for the two Bruce Springsteen concerts in Croke Park resulted in a number of free public safety vehicle relocations. Further major events over the Summer months will be closely monitored in tandem with An Garda Siochana.



School Warden Service

Interviews and practical assessments have taken place over the last month to recruit new School Wardens. There are currently 205 School Wardens employed throughout Dublin City.

Roadworks Control

Applications for licences for positioning of skips, cranes/hoists and scaffolding/hoardings are up almost 30% on last year with 305 applications received in May 2016.

Progress Report on Environment Projects

Waste to Energy Project

Construction

Construction remains on schedule for completion in Q3 2017 with all construction related activities currently programmed on a 24/7 basis.

Both the civil designer, PM Group Limited and the process system designer, Hitachi Zosen Inova (HZI) have reported that their design and procurement activities are now substantially complete and that all their key subcontractors are in place.

PM Group Limited will continue to manage and monitor all construction activity on site through to commissioning.

The main focus of HZI and their sub-contractors activities are:

- erection of structural steel for both lines of the boiler and the turbine hall,
- installation of the Flue Gas Treatment equipment,
- inspection and review of process equipment manufacturing.

Environmental Impact

Environmental monitoring and mitigation measures continued to be implemented during the construction phase of the DWtE facility and the Construction Phase Environmental Report for quarter 1 (January – March) 2016 is available for download at the Dublin Waste to Energy Website.

To date the DWtE project environmental consultant has issued six (6) quarterly environmental monitoring reports, which have examined the monitoring results associated with Noise, Dust Deposition and Suspended solids in Surface Water. All of the data has demonstrated that the facility construction is being undertaken in line with recognised national and international guidelines in order to avoid, or minimise, potential adverse impacts to the environment and local community.

Community Liaison

Local Office

The local information office for the Dublin Waste to Energy Facility continues to operate in the Ringsend Library, Fitzwilliam Street, Dublin 4. The office operates on Tuesday and Thursday mornings between 10:00 and 12:00.

Community Gain Liaison Committee (CGLC)/Community Gain Fund

The Community Gain Liaison Committee's next meeting is scheduled for July. It will focus on commencing the assessment of the 22 applications received requesting amounts in excess of €100,000 under the Projects Grant Scheme 2016.

Ballymun Boilerhouse Repurpose Project

Work is progressing well on site and Purcell Construction is on programme. ABK architects and DCC Environmental consultant, Bevan Architects have worked closely with the contractor in the training for and building of the hempcrete walls which is an unusual form of construction in Ireland. The contractor has also engaged his sub-contractor for the design and installation of an ecological drainage system (including compost toilets).

Pay by Weight

From 1st July 2016, waste operators must only collect household kerbside waste in approved receptacles which are designed for reuse (bins) and must use a weighing system to weigh every collection of this waste collected separately in receptacles designed for reuse.

The Department has stated that local authorities may designate areas that meet specific criteria as being unsuitable for wheeled bin collections of household kerbside waste and thereby as being only suitable for the collection of waste in non-reusable receptacles such as bags. The Council has completed a visual survey of all streets on which bags are currently presented for collection based on historic records and information from Waste Operators and is now completing the process of cross checking the lists and assessing the streets against the criteria which issued from the Department. The Council has now designated the areas in the city which will continue to be bag collection areas post July 1st 2016. This list will be reviewed and updated as further information and inspection results become available.

Establishment of a Special Committee of the City Council in respect of new Waste Management Legislation

The inaugural meeting of the Committee was held on the 24th March. The Committee has met regularly to discuss the new waste regulations which will come into force on the 1st July and in particular has reviewed the lists being compiled by DCC on the proposed designation of streets as only suitable for bag collections after this date. The Committee has met with Greyhound management to discuss their dissatisfaction with the manner in which Greyhound is encouraging customers to change to bin collections in advance of the designation process being completed.

Dublin District Heating System

The Technical Services Division is working to bring the Dublin District Heating System (DDHS) to the next stage of delivery, by advertising through the Request For Tender (RFT) procedures, for a suitably qualified and multi-disciplinary Service Provider to examine the strategies for managing, administering, developing and financing of the DDHS, based on an assessment of the costs, benefits and risk associated with each strategy, primarily focussing on the Docklands SDZ area. This service provider will make recommendations to senior Council management in relation to the preferred business model and strategy to implement the DDHS. It had been intended to advertise for stage 1 (Expressions of Interest) of the RFT process by the end of April; however following Internal workshops and consultation, extra work packages were put into the scope of the RFT, aiming to reduce the long-term timeline of the project. The ultimate goal is to have a contract awarded by the end of the 2016.

Litter Management Plan 2016 -2018

The Litter Management Plan 2016-2018 was approved by the City Council at its April Meeting. One of the key issues highlighted by both Councillors and members of the public was the problem of dog fouling and one of the objectives of the LMP is to install additional litter bins/dog fouling bins in or in close proximity to every enclosed Park within the City. We are currently trialling a number of dog fouling bins around the City. We are liaising with the Parks Division on this and we are also commencing a citywide anti-dog fouling enforcement programme based on the successful template used in the South Central Area last summer.

Street Cleaning Agreement with Croke Park

Agreement was reached at the end of May for Waste Management Services to continue to provide street cleaning services outside Croke Park on match days. The agreement will last until the end of 2020.

NICLAG (North Inner City Litter Action Group)

The NICLAG group made a presentation in May to IBAL (Irish Business Against Litter) on the continuing work to combat litter and illegal dumping in the North Inner City. IBAL summer inspections will commence shortly and they have advised that they will be including Ballymun in their forthcoming inspections

Waste Management Service Operations Report May 2016

- Closure of Coolock Depot mid-June for operational reasons. Staff to operate from Collins Ave Depot.
- Establishment of dedicated wash crews – northside and southside working closely with Area Offices

- Surveying Section assisting with mapping of routes
- Technical Dialogue for Smart Street Bin Technology completed
 - Close liaison with Smart Cities Office
 - Trial of 50 no. Big Belly Bins to commence June 2016
 - Further technical testing of various sensor technologies to be undertaken
- Proposal in relation to software platform for WM operations being investigated.

Housing & Residential Services - Monthly Management Report

Policy issues:

1. Housing (Miscellaneous Provisions) Act 2014:

Main Parts –

Repossession Procedure for LA dwellings (Part 2) regulations commenced April 2015

- Procedures for repossession have been reviewed to ensure compliance with the Act. OHMS system has been modified to allow the issue of Tenancy Warnings and other documents prescribed by the Act. Meetings currently in progress to discuss further modification which will improve the electronic generation of warnings.
- As of the 17th June DCC has issued 140 Tenancy Warnings for arrears cases.
- Meetings have taken place with the three other Local Authorities to discuss new procedures and to ensure consistency.
- New National Rent Scheme: New National Rent Scheme not commencing in July as per circular from Dept. New circular to follow:
- HAP: A specific purpose HAP implementation Dublin working group is being established. This working group will have responsibility to plan/manage the roll out of HAP for the remaining LA's in the Dublin Region. Dublin City Council has nominated staff to this group.
- New Improved Customer Quarterly Statement has been developed and is currently being tested . New Statement will issue to all customers by July.

2. National Strategy for People with a Disability 2011 - 2016

Under the terms of the National Housing Strategy for People with a Disability 2011-2016 DCC has established a Steering Committee including officials from Dublin City Council, Health Services Executive and representatives from a variety of organisations including St. Michaels House for Intellectual Disability, The Irish Wheelchair Association, The Deaf Association of Ireland, Hail Housing Association, Respond Housing Association, The Irish Council for Social Housing and Focus Ireland. The first meeting of this committee took place on May 27th and 12 meetings have been held to date. A Working Group has also been established with the specific objective of developing a Strategic Plan and this group has met 8 times.

The work is primarily operational and will include the transferring of people from congregated settings to regular housing, and the provision of disabled access housing in new build schemes, regeneration schemes, and RAS schemes and through the adaptation of existing housing stock.

The Operations Group whose task it is to implement the Actions set out in the Strategic Plan had its second meeting on the 03rd June 2016.

The Executive Manager with responsibility for Housing supply gave a presentation concerning any projects that are in process of being delivered, and the need for Local

Authority to partner with Approved Housing Bodies and Private Sector to ensure delivery of Housing Units..

The next meeting of the Steering Committee will take place on 12th August 2016 in Civic Offices a presentation on the Numbers of people with a Disability on the Housing List will be given.

It was also decided to invite a Deputy City Architect to give a presentation along with a Senior Planner.

Delivery Targets for Dublin City Council 2015-2017

The Department of the Environment, Community and Local Government has set the following challenging targets for the Dublin City Area. 3,347 additional units are expected to be delivered by the City Council, Approved Housing Bodies and private landlords by the end of 2017. 1,498 of the units are to be delivered through construction, Part V and the Capital Assistance Scheme at an estimated cost of €272.2 million. The Social Housing Capital Expenditure Programme (SHCEP) is expecting to fund the leasing of 1,626 units in that period, 425 of those in 2015. The Rental Accommodation Scheme is expected to deliver the remaining 223 units up to 2017.

To Date 2,350 units or 71% of the programme has been delivered May 2016.

Progress report on Capital Projects

Housing Development & Regeneration – Capital Projects Update

Project	Status	Remarks
Priory Hall	Refurbishment of Priory Hall ongoing.	Apartments in the Northern Blocks due for completion Q.2 2016 (60 units – 9 social). Remaining Blocks completion due Q.3. 2017.
Maxwell Road – 9 units	Complete	Development completed and allocated.
Crampton Buildings – 28 units	Complete	Allocation process commenced.
Buttercup Park – 35 units	On site	Target completion Q4 2016.
St Teresa's Gardens/Eugene Street - 50 units	Part 8 Planning Permission in place. Front blocks being refurbished for short term use pending new build (The remaining 10 of 56 units are being snagged and awaiting allocation). Contractor on site February 2016 to demolish three blocks.	Work has commenced on services diversion & relocation of substation. Tender documents for boundary and drainage issues are being assessed but awaiting contamination report and may have to be retendered in July. Tender documents for main contract are being prepared but may be delayed due to contamination report.

Dolphin House – 100 units (Phase 1 of up to 10 phases which comprises in total 392 units including senior citizen units at Dolphin Park)	Part 8 planning granted for Phase 1 Regeneration Board to confirm their agreement to Phase 2	Tender for main contract issued 11 th April following approval from DECLG. Tenders being assessed. Demolition complete. Phase 2 to go to planning Q2/3 2016
Dominick Street	The scheme has been redesigned and capital appraisal submitted to DOECLG for funding approval January 2015.	Cost Effectiveness Report submitted to the Department of Housing, Planning & Local Government 31 st May.
O Devaney Gardens (128 units left of original stock – 14 still occupied)	DECLG have approved in principle the construction of 30 units on the Infirmary Road site.	The Council do not propose to re-tenant this scheme and is reviewing options for implementation of 2011 master plan under the aegis of the Housing Land initiative Steering Group. Part 8 to demolish remaining blocks initiated at Area Committee and advertised on 24 th May.
Ballymun Regeneration		Last blocks have been demolished.
Charlemont – 79 units in Block 3 and 73 in Block 4	On site December 2015	Public Private Partnership tender received 17 th June 2015. S. 183 approved by Council on the 6 th July 2015.
Croke Villas (7 units occupied out of 79 units in 4 blocks)		GAA agreement approved by City Council meeting in November 2015. Contracts issued to GAA in January 2016. Steering Group set up to progress scheme. Contracts returned from GAA but awaiting €1.6m deposit. Letter sent to Department of Housing, Planning & Local Government seeking approval to appoint a design team,
Ballybough Road – 7 units (part of Croke Villas regeneration project along with Sackville Avenue)	Part 8 approved March 2015.	Tender issued 13th June 2016.
Housing New Build Programme 2015-2017	Funding of €40.3m announced for projects at: Cornamona, North King St	Designs being reviewed. Part 8 initiated at Area Committee and advertised on the

		19 th April. Design Team consultants to be appointed Q2 2016
Housing Programme 2017+	Options for involving private sector being explored via procurement advertisement 4 Feb 2015	Report 2225/14 agreed with Council and advertisements placed with agreement of DECLG for technical dialogue process. Interviews with respondents completed by mid May 2015. Report to special meeting of Housing & Planning and International Relations SPC 22 nd July 2015. It was agreed to remove the Cherry Orchard Site from this process and include it in a local area plan for the Cherry Orchard Area. Review the existing plans for the two remaining sites and also Include the O Devaney Gardens and St. Michaels Estate sites in this review. Further report presented at January Council Meeting. Procurement team in place to develop a procurement process for Oscar Traynor Rd Site.
Acquisitions General & Detenancing for Regeneration	61 acquired in 2016	76 units are in the process of being acquired and are with the Law Department.
Part V units at Castleforbes (21 - 26 units)	Valuers have submitted offer to vendors for 21 units under original Part V and for a further 5 units to allow DCC to purchase all residential in Block A. Further correspondence to and meeting held with Receiver in January 2016.	Cannot be finalised until Receiver arranges the completion of outstanding works to the scheme. Awaiting details and associated timeline for completion of these works. Works to commence 2016 with handover in 2017.

The Minister for Housing Planning & Local Government will be putting in place a Housing Action Plan to boost the supply of housing. It is considered appropriate that DCC postpone a joint Planning & Housing Strategic Policy Committee meeting on Housing Land Initiative until this is published as it may be of benefit to the development of these lands.

Two sites at Ayrfield and Scribblestown were submitted for consideration by NDFA for development of social housing in partnership with other agencies. The Minister for the Environment announced on 13th October 2015 that funding would be available under a PPP model to advance these sites. A Project Board and steering group have been set up to

progress these sites. It is expected that a design team will be in place by August to progress these schemes.

Rapid Build Housing

INITIATION OF COMPETITION FOR FURTHER 131 RAPID BUILD HOUSING UNITS

Dublin City Council initiated a competition for 131 Rapid Build Housing Units, on Wednesday 2nd March 2016.

In order to facilitate optimum market participation in the competition, Dublin City Council looked for expressions of interest with individual completion dates for specific sites. This will take into consideration the specific number of units to be built on each site. The process for the expressions of interest has now been completed and went to tender on the 25th April 2016. A tender report has been completed and it is anticipated that contracts will issue in early July for the below listed sites.

There are four sites selected and located in the Dublin City Council administrative area, they include;

1. Drimnagh –will commence work in Q3 2016
2. Belcamp, Malahide Rd – site will commence work in the beginning of Q3 2016
3. Ballyfermot –work has commenced
4. Finglas –site works commenced April 2016. This work was delayed due to protestors on site

The intended timelines of this competition are working towards the completion of all units in 2016.

The four Dublin local authorities are working towards the further delivery of a further 350 units approximately across the Dublin region to address the temporary accommodation needs of families in commercial hotels. Further detail in relation to this will be provided.

Delivery by Approved Housing Bodies 2016

It is expected that 273 units will be delivered by the Approved Housing Bodies in 2016 as follows :-

Ballygall Road, D 11	Fold	11	Completed
Harolds Cross, D 6	Focus	28	Q4 2016
Haddington Road, D 4	PMVT	18	Completed
Merville Avenue, D 3	Cooperative Housing Ireland	10	Completed
Thornwood, Dublin 9	Tuath	69	Q4 (phased)
An Riasc, D 11	Tuath	35	Q4 (phased)
Catherines Gate, D 8	Cluid	22	Q4 2016
James's Street, Dublin 8	Cluid	12	Q4 2016
Castleforbes Square, D 1	Tuath	21	Q3 2016
Ard Na Greine, D 13	Cooperative Housing Ireland	11	Q3 2016
Prior Hall, Bow Lane, D 8	Tuath	19	Q4 (phased)
141/143 James Street	Tuath	7	Completed

Canon Troy	Iveagh Trust	70	Q3 2017
Broome Lodge/Dunmanus	Cluid	43	Q2 2017
Richmond Road	Co-Operative Housing Ireland	39	2017
Orchard Lawns	Co-Operative Housing Ireland	72	Q3 2017
Raleigh Square	Tuath	33	2017
Stormanstown Hall	Oaklee	42	Q4 2017
Armagh Road	Fold	97	Q1 2018
one off acquisitions	Various	8	Completed

Capital Assistance Scheme

The Department is now accepting applications for capital funding for the delivery through either the construction or acquisition of housing accommodation to cater for the priority groups under the Capital Assistance Scheme such as Homeless Persons, Elderly, People with a Disability with a particular emphasis, but not exclusively, on moving people with a disability from a congregated setting into community based living.

RAS & Private leasing

Dublin City Council currently has 43 households under Notice to Quit from RAS Landlords which is a reduction from the same period in 2015. The RAS section has acquired 20 additional RAS units and 13 leased units this year. 66 properties have been withdrawn by landlords. 8 RAS properties were purchased from landlord or receivers keeping the existing tenant in place

Maintenance and Energy Improvements

Voids Refurbishment

- 424 units have been completed to date in 2016. 161 units are currently being refurbished. The current number of voids as a percentage of our housing stock represents just 0.63%.

Energy Improvements

In 2015, we retrofitted 2034 units at a total cost of €3.7m:

Energy improvements including new boilers, insulation and ventilation, have been carried at the following locations:

- Lismeen Grove, Coolock. (24 units) - COMPLETE
- Saint John's Court, Donnycarney (39 units) - COMPLETE
- Saint Mary's Court, East Wall (11 units) - COMPLETE
- Killane Court, East Wall (8 units) - COMPLETE
- Ard na Meala, Ballymun. (12 units) - COMPLETE
- Bow Bridge Court, Weaver's Row, Dominic Street Upper & Lord Edward Street (40 units combined) (heating upgrades) - COMPLETE
- Cromcastle Court, Coolock, Dublin 5 (128 Units) (windows and heating upgrades) - COMPLETE

We are currently awaiting confirmation of our overall funding allocation for 2016 from DOECLG. We have received an interim allocation which will allow us to complete Phase One of the programme in the summer of 2016.

Energy Improvements

Energy improvement schemes for sites detailed below have been submitted for 2016. We are currently awaiting approval from SEAI to progress with same.

- Lissadel Road & Rafters Lane Maisonettes
- Lissadel Court
- Aughrim Court
- St Gabriels, Clontarf
- Tom Clarke House, Shaun Terrace
- Hampsted Court Apt x 55
- Hampstead Court Community x 2

Adaptations and Extensions

There are currently 40 extensions at various stages of the building process, whilst 73 internal adaptations have been completed in 2016 to date and a further 41 are at survey/tender/commencement stage of the process.

Loans

- Local Authority involvement in issuing loans is as a direct response to Government Policy promoting home ownership and assisting persons who could not obtain loans from commercial banking to finance the purchase of a home. As at the end of May 2016 Dublin City Council's loan portfolio consisted of 2,427 loans with a total value of €278,787,538. Of the 2,427 loan account 1029 of them are in arrears with a value of €14,514,648

The Incremental Tenant Purchase Scheme

Gross tenant income	Discount off purchase price	Charged period
=>€30,000	40%	20 years
€20,001 to €29,999	50%	25 years
€15,000 to €20,000	60%	30 years

- All tenants eligible to purchase their houses were notified of the Scheme during the month of May 2016

Home Grants

- The Grants section provides grant assistance to those in private homes and privately rented accommodation who need to have their homes adapted due to illness. The "combined capital allocation to Dublin City Council for the payment of the Housing Adaptation Grants for Older People and People with a Disability Schemes, in 2016 is €6,797,650
- The Housing Adaptation Grant is available where changes need to be made to a home to make it suitable for a person with a physical, sensory or intellectual disability or mental health difficulty to live in. The grant can help you to make changes and adaptations to your home, for example, making it wheelchair-accessible, extending it to create more space, adding a ground-floor bathroom or toilet or a stair-lift. In some cases, the provision of heating can be included, but only under certain conditions.
- The Mobility Aids Grant Scheme provides grants for works designed to address mobility problems in the home, such as the purchase and installation of grab-rails, a level access shower, access ramps or a stair-lift. The scheme is primarily for older people, but people with a disability can also apply for it.
- The Housing Aid for Older People Scheme is used to improve the condition of an older person's home. In general, it is aimed at people 66 years of age and older, who are living in poor housing conditions. However, in cases of genuine hardship the local authority may assist people under age 66.
- There are currently **1241** applications at hand.

	No of Grants Paid to 30/05/2016	Total Value of Grants paid up to 30/05/2016	No of grants where commitment has been entered into (Approved)	Total value of grants where commitment has been entered into	No of grants on hand awaiting approval (Unapproved)	Total Value of Grants (estimated) on hand awaiting approval
HAG	276	€2,093,954.06	498	€1,801,218	484	€1,662,244
MAG	34	€162,627.91	54	€70,864	88	€41,408
HOP	29	€102,080.88	52	€237,796	65	€97,245
Totals	339	€2,358,662.85	604	€5,309,878	637	€5,400,897

Rents

Rent payments projection for 2016

€75m

Projected Arrears:

€21.2m

Housing Allocations 2016

Each housing authority should make arrangements for timely and efficient selection of households and offers of accommodation so as to ensure that households are notified and ready to move into dwellings as soon as they become available. These arrangements should seek to avoid inadvertent delays in letting dwellings, and dwellings being left vacant for lengthy period due to refusals of offers of accommodation. *The use of choice based lettings is being used in areas throughout the City for a limited number of properties.*

The number of allocations made by Dublin City Council to end of May 2016 is **641** which includes **202** HAP and **16** RAS lettings.

Housing Needs Assessment:

In accordance with section 21 of the Housing (Miscellaneous Provisions) Act 2009 (No. 22 of 2009), as adapted by the Environment, Heritage and Local Government Order 2011, Dublin City Council must now carry out a general revision of the Housing Waiting List. The purpose of this revision is to update our records and to remove the names of those applicants from the List who are no longer interested in, or who no longer qualify under the Allocation Scheme 2013 to be housed by the City Council.

It is intended to issue the HNA questionnaire and the covering letter on the 29th June with a return date of the 18th July. We will issue the second letter to those who have not responded with a return date of the 9th August 2016. Once the second round of responses have been received and logged, we will then issue a third letter informing non respondents that they have been removed from the Housing Waiting List. Before issuing the final letter, if the numbers outstanding are not excessive, DCC may contact non response individuals as discussed at the SPC.

The return date to the Department of the Environment, Heritage and Local Government is the 12th October 2016.

Tenants Handbook:

A revised Tenants Handbook has been prepared and is ready to go to print.

Traveller Accommodation Unit

1. **Allocations:** A total of 4 families have been housed with Traveller Priority in Q1.
2. **Fire Review** - draft final reports have been received and an overall draft implementation plan drawn up. Site-specific meetings will take place with representatives from each site to consult with and agree individual site implementation.
3. **New Site Development** - There is ongoing work to identify new sites for Traveller Accommodation. Discussion at LTACC 21/06/16
4. **Waste management:** There are a number of complaints regarding waste management on the N32 and in the environs of Labre Park. TAU and waste management sections are working together to address these issues.
5. **Mid-term Review:** LTACC is undertaking a mid-term review of TAP 2014-2018.

TAP UPDATE

	TAP Reference	No of Units	Description of Works	Status 13/04/16
1	(6.4) Proposals to meet Housing Need	4	St. Joseph's Park Day-house upgrade Long-term void refurbished. 1 refurbishment and 3 void recoveries	Complete
2	(6.4) Proposals to meet Housing Need	1	Special Needs Adaptation - 18 Avila Park	Complete
3	(6.4) Proposals to meet Housing Need	2	2 House Acquisitions - Finglas	Complete
4	(6.4) Proposals to meet Housing Need	2	Rebuild of 2 houses - Bridgeview	Complete
5	(8.12) Emergency Facilities	8	Additional Emergency Facilities for families living on the site without sanitary facilities Labre Park:	Complete
6	(8.12) Emergency Facilities	9	Buyout & Refurbishment of 9 existing units	Complete
7	(8.14) Electrical Supply	30	St. Margaret's Park Electrical Infrastructure Upgrade	Complete
8	(8.4) Roads & Footpaths Improvement	1	Road Resurfacing Avila Park	Complete
9	(8.8 C) Maintenance & Repair	8	Remediation of 8 Impaired Yards	Complete
10	(8.8 C) Maintenance & Repair	5	5 Kitchen Replacements	Complete
11	(8.8 C) Maintenance & Repair		Repainting of Bays	Complete
12	8.8 C) Maintenance & Repair		Attic Insulation of all Traveller-specific Group Housing	Complete
13	8.8 C) Maintenance & Repair		Distribution of Fire Blankets, CO2 alarms, smoke alarms to all tenants	Complete & offer to install ongoing
14	8.8 C) Maintenance & Repair	2	Bathroom Special Needs Adaptations 2 wet rooms Avila & Labre	Complete
15	(8.8 C) Maintenance & Repair		Grand Canal Harbour – Drainage works	Complete
16	8.8 C) Maintenance & Repair	1	Bathroom Special Needs Adaptations Cara Park wet room	Complete

			Projects In Progress	
(6.4) Proposals to meet Housing Need	3	Labre Park: Rebuilding of 3 Fire Damaged houses in Kylemore Grove (Phase 1) - Construction start date 20/06/16	In Progress	
(6.4) Proposals to meet Housing Need	2	Cara Park: Overcrowding extensions Tender Competition	In Progress - One tenant withdrew application	
(6.4) Proposals to meet Housing Need	2	Cara Park: Special Needs Adaptations Snagging	In Progress	
(8.12) Emergency Facilities	9	Refurbishment of Sanitary Facilities 9 units in Cara Park	In Progress	
(8.12) Emergency Facilities	2	New Sanitation Unit Requests received - 2 new requests, spec being prepared for quotes	In Progress	
(6.4) Proposals to meet Housing Need	6	Pigeon House Road - Redevelopment of site Proposal submitted to DECLG 04/03/16	Approval to Pre-Tender Stage 2	
			Change of Submission	
(8.3) Community Facilities	1	Remediation of Pyrite-damaged - Avila Park Community Centre Pending submission by local representative.	On Hold - request to demolish & replace with housing under consideration	
(6.4) Proposals to meet Housing Need	10	Tara Lawns - Redevelopment of the site Clean-up of site and drainage works in progress.	Approval in Principle Stage 2 (detailed design)	
(8.14) Electrical Supply	15	Electrical Upgrade - St. Oliver's Park	Approval in Principle Stage 1	
(6.4) Proposals to meet Housing Need	30	St. Margaret's Park Day-house upgrade Pilot Scheme to trial 2 units & funding application submitted to DECLG for approval. Resubmitted for TAP 2016 allocation	Approval In Principle - Stage 1	
(6.4) Proposals to meet Housing Need	5	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site Application for funding submitted to DECLG, Engagement with Respond to manage the site under redevelopment.	Approval In Principle - Stage 1	
(6.4) Proposals to meet Housing Need	3	Bridgeview /Northern Close/ Avila Park Rebuild of Single Houses Initial feasibility submitted for 2016 allocation under TAP	Submission to DECLG for Approval In Principle	
			Pending Approval in Principle	
(6.4) Proposals to meet Housing Need	24	Labre Park: Re-development (Phase 2) Meeting with DECLG took place in February. Requested to submit a capital appraisal addressing phasing and management issues. Submitted	Submission to DECLG for Approval In Principle	

			following consultation with BTAP & Clúid.	
	(6.4) Proposals to meet Housing Need	15	Redevelopment of St. Dominic's Park Site occupied without authorisation by c. 20 families. Emergency works to make the site safer. Proposal submitted to DECLG 04/03/16	Submission to DECLG for Approval In Principle
	(8.14) Electrical Supply	14	Electrical Upgrade - St. Joseph's Park Initial feasibility submitted for 2016 allocation under TAP	Submission to DECLG for Approval In Principle
			Not Started	
	(6.4) Proposals to meet Housing Need	15	St. Oliver's Park Day-house upgrade	Not Started
	(8.3) Community Facilities	1	St. Joseph's Park - Community Centre refurbishment	Not Started

Dublin Region Homeless Update - June 2016

Breakdown of Emergency Accommodation Usage between May 23rd to May 29th 2016 in the Dublin Region

Table 1: Gender: May 23rd to May 29th, 2016

Gender	Total May 2016
Male	1486
Female	1281
Total	2767

Table 2: Age Groups: May 23rd to May 29th, 2016

Age Group	Total May 2016
18-24	478
25-44	1720
45-64	531
65+	38
Total	2767

Table 3: Accommodation Type: May 23rd to May 29th, 2016

Accommodation Type	Total May 2016
Private Emergency Accommodation (Including hotels) (PEA)	1514
Supported Temporary Accommodation (STA)	1197
Temporary Emergency Accommodation (low support)(TEA)	65
Subtotal	2776
- Minus people accessing multiple accommodation types during the week	9
Total Unique Individuals	2767

Table 4: County: May 23rd to May 29th, 2016

County	Total May 2016
Dublin	2767
Total	2767

Table 5 (a): Families with dependent children in ALL Emergency Accommodation (incl. Hotels) – May 23rd to May 29th, 2016

Family Breakdown	No. of families with dependent children	No. of Individual Adults	No. of Dependents
Individuals with dependent children	608	608	1133
Couples with dependent children	305	610	714
Total	913	1218	1847

Table 5 (b): Families with dependent children in Commercial Hotels Only: 26th May, 2016 (Single Night)

Family Breakdown	No. of families with dependent children	No. of Individual Adults	No. of Dependents
Individuals with dependent children	401	401	728

Couples with dependent children	221	442	534
Total	622	843	1262

Table 5 (c): Families with dependent children in Commercial Hotels Only: May 23rd to May 29th, 2016

Family Breakdown	No. of families with dependent children	No. of Individual Adults	No. of Dependents
Individuals with dependent children	456	456	842
Couples with dependent children	229	458	552
Total	685	914	1394

Chart: Families in ALL EA – trend: January 2015 to May 2016

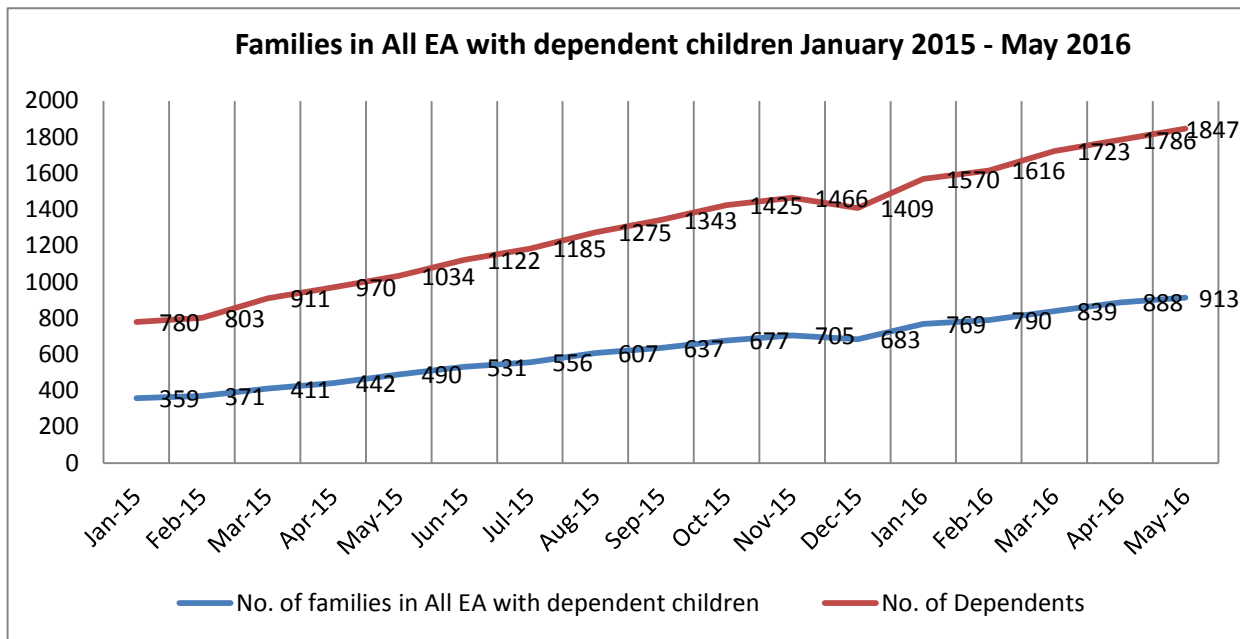


Chart: Families in ALL EA – Total Adults and Dependents: January 2015 to May 2016

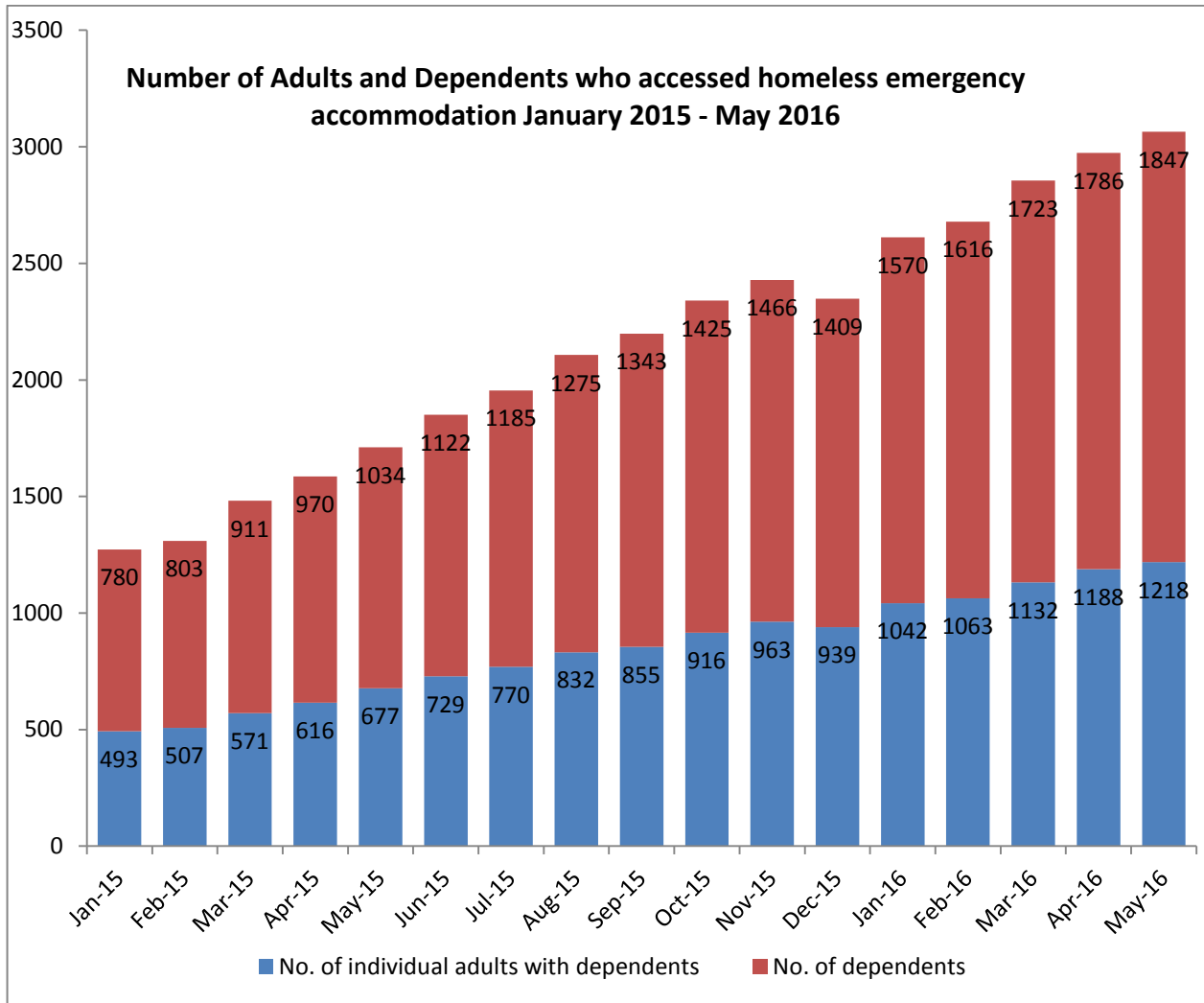
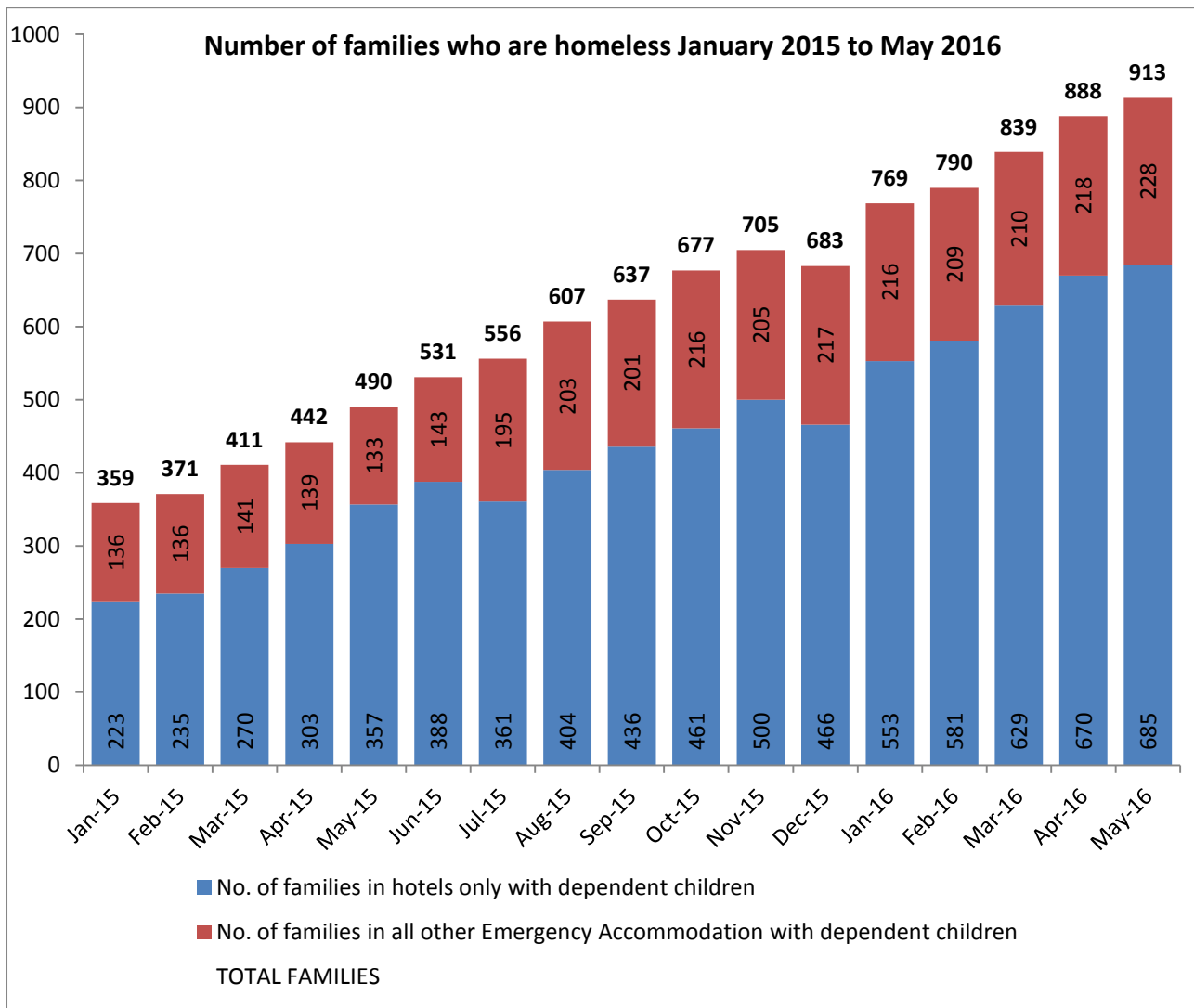


Chart: Families in ALL EA – By Accommodation Type: January 2015 to May 2016



**Planning & Property
Development Department
Monthly Management Report
July 2016**

Development Management

A detailed weekly Planning list is circulated to all Councillors outlining applications lodged and decisions made on a weekly basis. This list includes a breakdown of domestic and non-domestic applications, exemption certificates, appeals notified and decisions from An Bórd Pleanála and also applications for Outdoor Event Licences.

Forward Planning & Projects

Plan	Progress in previous quarter	Completion date for next stage
Development Plan	<ul style="list-style-type: none"> • Draft City Development Plan put on public display from 1st October 2015 to 11th December. • 1,484 submissions received. Chief Executive's report on submissions prepared. • Chief Executive's report on submissions circulated to Councillors 11th March, 2016. • Report on 392 motions, on foot of Chief Executives' report, circulated to Councillors 16th May. • Special Council meeting held 30th May - 1st June to consider Chief Executive report on submissions and motions. 	<p>Amended second draft on public display 21st June for four weeks.</p> <p>Report on submissions from 2nd public display to be circulated to Councillors 17th August in advance of special meeting at end of September to adopt plan.</p>
Local Area Plans / Local Environmental Improvement Plan	Phibsborough draft LEIP presented to June Area Committees.	Phibsborough draft Local Environmental Improvement Plan to be brought to North West & Central Area Committees in September.
	<p>Ballymun LAP:</p> <ul style="list-style-type: none"> • Consultants for retail study appointed and retail survey carried out. • Chief Executives Report on Issues Paper presented to March Area Committee Meeting and April Council Meeting. • Sports and recreation workshop held 18th May. 	<p>LAP local focus group consultations to be arranged.</p> <p>Draft LAP scheduled for preparation by October 2016.</p>
Record Protected Structures	<ul style="list-style-type: none"> • Number of buildings added under review. • Review of NIAH recommendations also taking place. • List of errors and clarifications being addressed (written statement to match GIS mapping when finalised). 	<p>Ongoing.</p> <p>Completed.</p>
Residential Land Availability Study.	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.
Dublin Housing Taskforce (Construction 2020)	<ul style="list-style-type: none"> • Collaboration work between 4 Dublin LA's, NAMA, DECLG and Housing Agency: 2 reports now produced <ol style="list-style-type: none"> i) On land immediately available for housing and ii) On land with infrastructure constraints • Third report published June 2016. • Joint Housing Co-ordination Strategy draft report has been prepared for comment. • Schedule of Active sites prepared for each LA Key Developers in process of being contacted. 	<p>Work ongoing. 1st Quarter data completed.</p> <p>Housing Strategy draft circulated, consultants to complete work.</p> <p>Third report will be presented to Planning & International Relations SPC.</p>
Housing Land Initiative	<ul style="list-style-type: none"> • Report prepared on potential sites to bring housing onstream on Dublin City Council lands. • Joint SPC held with Housing, Planning & International Relations. • Report to January City Council Meeting: Oscar Traynor agreed with amendments. 	Further reports on O'Devaney Gardens, St. Michael's Estate, Belcamp to be prepared.

<p>Active Land Management/Vacant lands Study</p>	<ul style="list-style-type: none"> • City Council approved application of provisions of vacant Site levy at May meeting. • Initial survey of more city sites of 0.05 ha completed. • DCC attended information session hosted by the Department in Athlone on Vacant Sites Levy. • Active Land management approach adopted by Planning and Property Management Department. 	<p>Report on vacant land management presented to May meeting of City Council for agreement to apply provisions of vacant site levy.</p> <p>Work proposed to be completed and presented to the Inter-departmental Active Land Management Steering Group.</p>
<p>Docklands SDZs</p>	<ul style="list-style-type: none"> • North Lotts & Grand Canal Dock SDZ Planning Scheme published October 2014. • Planning permission granted for Blocks 7, 10, 14, 15 and 17. • Construction commenced on new north – south street linking North Wall Quay and Sheriff Street - located west of the 3 Arena. • Planning applications submitted for 180,000 m² commercial and 572 residential units to date. • Public Realm Plan being drawn up. Project received overall national Planning Award for 2016 by IPI. 	<ul style="list-style-type: none"> • Transport study, including E-Link Bridge, being developed • Ongoing pre-app consultations on a number of city blocks. • Planning applications lodged on Blocks 5, 8 and 11, awaiting decision.
	<ul style="list-style-type: none"> • Government designated Poolbeg West an SDZ on May 16. Scheme to be prepared. 	<ul style="list-style-type: none"> • Consultation with stakeholders and communities to commence shortly.
<p>Town House Reuse Project (addendum to South Georgian Core Study)</p>	<ul style="list-style-type: none"> • First stage Report Complete: Consultants currently engaged in testing Design solutions • Templates being drawn up to support Living City Initiative. 	<p>Draft document completed by mid July, 2016, subject to extensive review and consultation.</p>
<p>Dublne</p>	<ul style="list-style-type: none"> • Art works and design works completed • Phase 2 – sign off proofs for new maps • Branding of existing wayfinding completed May 2015. • Installation of new information panels completed along Dublne Route. 	<p>Replacement of existing maps with bilingual maps to be completed by June 2016.</p>
<p>Dublin Wayfinding Scheme</p>	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. 	<ul style="list-style-type: none"> • Subject to six monthly review/monitoring • Preliminary assessment of tenders undertaken and preferred tender picked. • Clarification meeting required on products' specifications which is currently being arranged. • 4 new destinations approved.
<p>Coca Cola Zero dublinbikes</p>	<ul style="list-style-type: none"> • Evaluation report of funding options prepared and presented to Planning & International Relations SPC on 26th April 2016 • Proposal for 4 no. metropolises presented to South East Area Committee on 9th May to fulfil existing contract obligations. 	<p>Agreed to examine advertising as revenue stream</p> <p>Part 8 planning applications lodged on 26th May</p>

Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> Procurement for Car Park and Multi Use Games Area (M.U.G.A.) tender for design has issued and been accessed. Design Detail for Redevelopment of Markets building being progressed by City Architects and outside experts. 	<p>Complete</p> <p>Procurement process will continue in tandem with design elements being undertaken by DCC.</p>
Public Realm Strategy	<ul style="list-style-type: none"> PR Master Plan for City Core identifies projects and policy to be implemented over a twenty year timeframe. An information session for Councillors was held on this and the Docklands Public Realm Plan. A seminar on both documents is now scheduled for September 23rd. The Group continued to review projects and input into corporate submissions on major infrastructure projects, policy issues and City proposals. 	<p>Masterplan document circulated and survey and analysis information made available on open data and to other vested projects.</p>
North East Inner City Action Plan	<ul style="list-style-type: none"> There is strong engagement with local agencies and property owners to actively improve the streetscape. Name and shame initiative instigated for illegal dumping. Protocol agreed for removal of abandoned bikes – trial implementation mid March. A number of streets between O’Connell Street and Marlborough Street are identified for environmental improvements before Luas goes live. A number of key sites have been cleared and development commenced. 	<p>Actions ongoing throughout the year.</p>
Living City Initiative	<ul style="list-style-type: none"> The aim of the Living City initiative is to bring life back into the heart of the relevant cities by offering tax relief for qualifying expenditure incurred on the refurbishment or conversion of certain buildings where conditions are met. Consultants have submitted a draft report. Workshop in Wood Quay Venue on 28th January. Interdepartmental working group set up to ensure integrated approach. Dept of Finance to review the LCI nationally to date. Promotion of the scheme 	<p>Ongoing for the next five years.</p> <p>Consultants to advise of “Tax incentive packages”</p> <p>23 applications received to date 3 Certificate of completion received.</p> <p>Outputs/findings of workshop to be disseminated and report to SPC.</p> <p>Living City Initiative integrated approach between Planning, Building Regulations, Fire Regulations and Conservation being set up.</p> <p>APAS search identified another 30 planning applications which could potentially qualify under the LCI scheme – applicants to be notified and made aware of details of the scheme.</p> <p>Permanent and more visible logo displayed on home page of DCC website to promote the Scheme.</p>

National Taking in Charge Initiative (NTICI)	<ul style="list-style-type: none"> The DECLG has set aside €10m funding nationally under the NTICI in order to accelerate the taking in charge process of housing estates. An application was made in May for the maximum amount available to Dublin City Council (€80,000) in order to bring the Main Street in Clongriffin up to standard. 	A decision on the funding request from the Minister is pending.
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Reports on Derelict Sites, Planning Enforcement, Building Control, Finance and Property Management are updated on a quarterly basis.



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Monthly Management Report for City Council
Community, Culture, Economic and Emergency
Services

JULY 2016

Dublin City Local Community Development Committee (LCDC)

The next meeting of the LCDC will be held on 21st July 2016

Social Inclusion and Community Activation Programme (SICAP)

The mid term review of the SICAP programme will take place commencing 15th July where the Programme Implementors performance will be monitored against the annual set targets.

Dublin City Local Economic and Community Plan (LECP)

This plan is now available in printed format. The high level goals, objectives and actions have been attributed to the relevant Strategic Policy Committees and the LCDC. These are to be permanent agenda items for attention by the SPC Committees.

Public Participation Network PPN



The Dublin City PPN June newsletter is available on www.dublincity.ie/ppn This enables all the membership to know what issues are being discussed at the various SPC's and the LCDC and offers an opportunity to members to contribute to the issues through the linkage group system within the PPN structures.

A linkage meeting with the PPN representative on the Arts, Culture and Recreation SPC took place on Monday 13th June to discuss the various issues being dealt with on that SPC.

New draft guidelines on Public Participation Networks were issued in May with a focus on increasing the number of PPN representatives on Council committees and providing information about the work of these committees to the membership. The current membership of the Dublin City PPN is 596 community groups.

A representative from Dublin City Council has now been appointed to the National Advisory Group for PPNs.

Social Inclusion

Social Inclusion week will take place this year from 26th September - 2nd October. The week will focus on age friendly initiatives and various events will be organised by the Social Inclusion Unit and Community Development Staff.

Richmond Barracks

Richmond Barracks opened to the public on Monday June 27th 2016. As one of the seven 2016 National Commemoration Projects, it offers visitors the opportunity to experience an interactive audio/visual Pod in which "witness statements" are narrated and images are shown.

The "Quilt" representing the 77 women held at the barracks was created by the Inchicore yarn school and is on display in the gymnasium.

In addition to its British military history the barracks was a social housing site (known as Keogh Sq) for a period as well as a school. Part of the building has been used to reconstruct an officers quarters, a classroom, a Keogh Sq and a St. Michael's Estate space.

Opening Hours (subject to change)

Monday to Friday from 9.30 a.m. to 4.00 p.m. Two guided tours will be offered at 11.00 a.m. and 2.00 p.m..

Saturday - two guided tours only 11.00 a.m. and 2.00 p.m.

Sunday - two guided tours only 11.00 a.m. and 2.00 p.m.

Admission:

Standard €6

Child €3

Family €15 (2+3)

Senior/student €3

Groups of 6 or more €5 each

*Guided Tours €2 extra and includes visit to Goldenbridge Cemetery

DUBLIN CITY PUBLIC LIBRARIES AND ARCHIVE

Proposed New City Library, Parnell Square Project Stage 2(a) Sketch Design

Stage 2(a) Sketch Design project report has been approved by the PSCQ Foundation. Work will commence on Stage 2(b) Design to Planning in due course.

Visual Arts and Design

Work is ongoing to assess the requirements for a City Library visual arts and design collection, targeted to meet the needs and interests of people at all ages, stages and levels of ability. The collection will have a special focus on 20th and 21st century artists and artworks featuring in the collections of Dublin City Gallery The Hugh Lane. Collaborations between the City Library and the Gallery will explore and develop the relationship between literature and the visual arts.

Kevin Street Library – Part 8

The Part 8 notice for the next stage of the works on Kevin Street was published on 9th June. The works, in compliance with current building regulations in terms of universal access, fire escape and accessible WC provision, will include internal refurbishment and increase of the internal floor area by 128sqm to provide extra reading, exhibition and sanitary accommodation; construction of a new extension to the west side of the building to contain a lift; construction of a new external ramp from Kevin Street to the existing entrance.

The plans are on display at Rathmines Library for a period of 6 weeks from Thursday 9th June, 2016 during public opening hours.

Libraries Management System (Lms)

Dublin City Council is the project manager for the implementation of a new Library Management System, Sierra, in all public libraries in Ireland. Six library services, Dublin City; Dún Laoghaire-Rathdown; Fingal; Kildare; South Dublin and Wexford, have implemented the system in phase 1 of the project.

Summary of activity, 1st January 2016 to date:

- Transactions – 5,356,578
 - Loans – 2,006,623
 - Returns – 1,971,714
 - Renewals – 1,175,353
- Reserves placed and satisfied – 202,668
- Registrations – 33,532 new patrons

Phase 2 of the project is well underway and a further eleven library authorities will join the system on 12th July.

Summer Programme

'Be a Summer Star' is the title of this year's Summer Reading Programme in Dublin City Public Libraries. The programme builds on previous summer reading programmes and is being delivered in library services around the country.

Children are encouraged to read a minimum of six books during the summer, and receive a reading card to record their progress along with stickers, bookmarks, and other promotional materials.

The programme is open to all ages, including children who are not currently reading on their own and who would need a parent to read books with them. At the end of the summer each branch will hold an awards day to recognise the achievement of all who have participated.



The International DUBLIN Literary Award is now fully owned and sponsored by Dublin City Council. It is managed by Dublin City Libraries.

The 2016 Winner Announcement was an extremely successful series of events once again this year. The winner was *Family Life* by Akhil Sharma, an American author, whose family moved to the US from Delhi in India in the 1970s. The book was nominated by libraries in New Delhi, India and by Jacksonville Public Library, USA. It was selected from the longlist by an international judging panel which included Irish writer Carlo Gébler.



(People arriving at the winner announcement in the Round Room of the Mansion House)

The winner announcement by the Lord Mayor, in the Round Room of the Mansion House was attended by approx 300 people, including members of government, public representatives, Ambassadors from the US and India and diplomats from other embassies, key figures from cultural, literary and educational organisations and readers from Dublin City Libraries. The winner announcement was open to anyone who wished to attend.

The event was extensively reported nationally and worldwide in countries including the USA, India, the UK, Canada, Iran and many more (see below for some links)



(Jane Alger, Director Dublin UNESCO City of Literature, Ardmhéara, Críona Ní Dhálaigh, Patron of the Award, Akhil Sharma, Margaret Hayes, Dublin City Librarian and Owen Keegan, CEO Dublin City Council)



(Ardmhéara, Críona Ní Dhálaigh, Patron of the Award, H.E. Mrs Radhika Lal Lokesh, Indian Ambassador to Ireland, Akhil Sharma and H.E. Mr. Kevin O'Malley, US Ambassador to Ireland)

Reading in Pearse Street Library 10th June

Akhil Sharma did a public reading and interview for readers and members of the public on Friday 10th June in the Dublin City Library & Archive. This was attended by 100 readers, each of whom received a signed copy of the book, donated by the publisher. This event is always highly successful and our readers are delighted to get an opportunity to talk to the winner. Copies of the book are available from all Dublin City Public Libraries.



(above Akhil Sharma with readers from Dolphin's 's Barn Library)

A full communications report will be available shortly

For further information, please see award website www.dublinliteraryaward.ie

DUBLIN CITY SPORT AND WELLBEING PARTNERSHIP

The purpose of the Partnership is:

- To improve the quality of life of people living in and working in Dublin City regardless of age, ability or background.
- To provide opportunities for people living in, working in and visiting Dublin City to partake in sports and physical activities through facilities, infrastructure, services, programmes and events.
- To have Dublin City recognised as the national and international leader in sports and wellbeing.

The current focus of the Partnership board is the development of a Statement of Strategy for Sport and Wellbeing in Dublin City 2017 – 2020.

Sporting Events

Metro Cup Rugby Competition

The Metro Council Cup Competition is an initiative set up by Leinster Rugby to bring rugby to young people who have had little or no playing experience across the four Dublin Local Authority areas. The aim is to give the new participants a positive experience of the sport and to promote links to rugby clubs in the local areas.

The final was held in Donnybrook Stadium on Friday 6th May 2016. Each Local Authority was represented by one team who competed to win the Metro Cup which is the Joe Harton Memorial Cup, named in honour of past Club President of the BGF Ravens (formerly Unidare RFC).

The day began with a reception that was attended by Joe Harton's family and Leinster players Dan Leavy, Marty Moore and Tom Denton who gave the participants some words of encouragement.

The final game was between South Dublin County Council and Dublin City Council which saw Dublin City Council the proud and determined winners that took the trophy home.



Dublin City Council winning team

Citywide Fencing Competition Finals

On Friday 6th May 2016, ten schools across the city competed in the finals of a citywide fencing programme which was facilitated by the Dublin City Sport and Wellbeing Partnership Sport Officers and delivered by Dougal Hazel from Fencefit.

The final event was sponsored by Fencing Ireland and was held in the Pentathlon of the National Sports Campus with 38 boys and girls competing against each other.

The programme and final event was a huge success with the participants fully embracing the sport of fencing. The level of competition was also of a high standard which saw the young people thinking tactical and working out which opponents they could compete against to win the most points.

Champions Day

On Wednesday 18th May 2016, Champions Day was held at Sports and Fitness Ballyfermot. Champions Day is an annual sports day organised by the Dublin City Sport and Wellbeing Partnership Sport Officers and supported by the co-funded development officers in Soccer, Cricket and Rugby for adults with intellectual disabilities. Over 80 participants linked to various organisations throughout the city took part in a number of activities including: Archery, Table Cricket, Boccia, Soccer, Rugby and Dance. Everyone involved had a fantastic day and the participants enjoyed trying out new sports.

RECREATION CENTRES

Kilmore West Recreation Centre:

Energy Management Pilot Project.

The installation works are now complete and monitoring of energy use and cost will be ongoing.

Below are the verification figures, both pre works and post works.

Initial Verification Readings on 2nd June 2016

Circuit	Identification	Load	Load (Post)	Difference	Energy Saving
3	Hall Lights Left	1816W	805w	1011w	67% Reduction
1	Changing Rooms	470W	138w	332w	70% Reduction
2	First Floor Kitchen	648W	253w	395w	61% Reduction

The financial saving is expected to be approx €3,500 per annum. It will take a number of months monitoring the energy usage and energy cost to have exact figures in savings terms.

Arts programme

The Kilmore West centre is currently engaged with the Kilmore Youth Service over a range of programmes including arts projects.



The Youth Service are engaged with the local youths to produce a mural that will be hung on the wall of the building. It's intention is to depict women through the ages from 1916 through to 2016.

Video testing for the video conferencing has gone well and we are now ready to set dates for the groups in Dublin and Orlando to begin a series of web based conversations.

All Recreation Centres

All 13 Recreation Centres are now in preparation for the Summer Projects. This year the projects will run for five weeks, Programmes for the local children will commence when the schools close for the summer.

East Wall Recreation Centre

We are now in final preparation for the second East Wall 4th of July Independence Day Celebration. Following a very successful celebration and parade in 2015, it was decided that it would be held again in 2016 on Saturday 2nd July. The event was organised by the East Wall Recreation Committee partnered and supported by the Recreation Services and the staff of the East Wall Recreation Centre and a number local community groups and the Gardai. It was also attended by the Lord Mayor Críona Ní Dhálaigh.

The Recreation Service is looking forward to once again partnering and supporting the East Wall Community in this celebration. It is expected that this years will be bigger and better and a large number of groups have confirmed their attendance and participation for 2016.

PARKS AND LANDSCAPES SERVICES

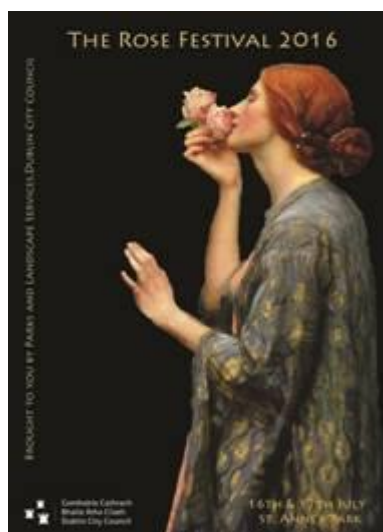
Seomra tae



Herbert Park

Herbert Park seomra tae opened in June. The operator Lolly and Cooks are a family business, established in 2008 and based in Dublin. They operate a number of city centre cafés, providing delicious fresh savouries and cakes directly from their bakery in Dublin city. An official opening of the café is due to take place in July 2016.

The Rose Festival



The annual Rose Festival will be held at St. Anne's Rose Garden, St. Anne's Park, Raheny on Saturday 16th and Sunday 17th July, 2016.

Set in the 270 acre historic Park, St. Anne's Rose Festival is a free event that provides an enjoyable and entertaining fun day out for all the family. The Festival is held at the peak of flowering for Roses, so that they can be viewed at their best.

The Festival offers a wide variety of entertainment with a mix of music, market stalls and food vendors. This year there will be music from Comhaltas Ceoltoiri Eireann, the Prairie Dawgs, the Army Band as well as Young Ballet by Ballet Fusion.

For the gardening visitors there will be Plant sellers, Nurseries, Garden Centres and Florists, Master composters and Bee keepers. With a good assortment of trade stands and treats, farmers market and lots of child friendly attractions on site to keep younger family members entertained, the event promises to be a great success.

New Park Infrastructure

Location	Description	Status
Croppies Acre	New Public Park	Opened 14 th June 2016
Herbert Park	New tearoom; Bowling Clubhouse; Tennis courts	Opened 20 th May 2016. All works complete
Weaver Park	New Public Park	Construction to commence Q3
Peace Garden, Christchurch	Park re-design,	Construction to commence Q4
'Chocolate' Park, Docklands	New Public Park	Part 8 public display and submission period complete. Construction to commence Q4
Liffey Vale, Liffey Valley Park	Phase 1 of new Park on north bank of river from Chapelizod to Memorial Gardens.	Plan in preparation.

St. Audeons Park/Church	Up-grade of Park and grounds of church	Part 8 public display and submission period complete. Construction to commence Q4
Bushy Park	New Tearooms	Design team appointed. Part 8 in Q3.
Bull Island	Phase 1 of car parking traffic improvements on Causeway. Interpretive Centre feasibility study. Design for recreation facility at North Bull Wall	Planning approval Q2 Draft report to be finalised Q3 Design commenced for Part 8 in Q3

PARK RECREATION/SPORTS FACILITIES

Location	Description	Status
Willie Pearse Park	Changing Rooms/Boxing Club pavilion; playground	Official Opening February
Bushy Park	Upgrade of Tennis/Padel facilities	Official opening Q2
Le Fanu Park	Skatepark/playground	Winning design announced in February. Detailed design process now in progress with a view to construction in 2017.
Poppintree Park	New Changing Rooms Pavilion	Construction to commence in Q3
Glendale, Kilbarrack	New All-weather pitch	Construction to commence in Q3
Springdale, Edenmore.	New Changing Rooms Pavilion	Construction to commence in Q3
Tolka Valley, Finglas.	New Changing Rooms Pavilion	Construction to commence in Q3
Trinity Leisure Centre, Belmayne	New All-weather pitch	Construction to commence in Q3
St Annes Park	New All-weather pitch	Construction to commence in Q3
Rockfield Park,	Re-surfacing of tennis courts/training area	Construction to commence in Q3
Outdoor Gyms		Installation Q3
Sports fields drainage		Installation Q3
Brickfields Park Drimnagh	New All-weather (artificial) pitch	Construction to commence in Q3

IMPLEMENTATION OF CONSERVATION PLANS FOR HISTORIC PARKS

Location	Description	Status
Herbert Park	Upgrade of bowling clubhouse, new seomra tae and depot building for public use completed. Implementation of Conservation Plan	Official opening of seomra tae in July
St Anne's Park	Conservation works on follies; Ongoing re-development of Red Stables Re-development of Sealawn Lodge; Design of new toilets at playground	Consultants engaged re upgrade of follies Part 8 in process for Red Stables Part 8 in process for Sealawn Lodge Part 8 for new toilets to commence in July
Merrion Square Park	Implementation of Conservation plan Tearooms	In progress. Design team appointed
Mountjoy Square Park	Implementation of Conservation plan	Conservation of railings (phase 1); Part 8 in Q3 for restoration of historic layout
St Patrick's Park	Prepare Conservation Plan	Consultants in place.
Grosvenor Square	Conservation Study on pavilion	Consultants in place

PLAYGROUND RENEWAL

Location	Description	Status
Willie Pearse Park	New Playground	Opened 11 th February
Cherry Orchard	Replace surface of playground	2016
Herbert Park	Enhance playgrounds at depot and Pembroke cottages.	2016
Mount Bernard Park	Additional Play Equipment	2016
Darndale	Additional Play Equipment	2016
Ring St, Inchicore	Up-grade	2016
Bluebell	Additional Play Equipment	2016
Ranelagh Gardens	New Playground	2016
	Commemorative 2016 playground	2016

SPORTS CAPITAL PROJECTS

Project	Description	Status
Markievicz Leisure Centre	Refurbishment of changing facilities	Status as per report issued to Councillors dated 9 th June 2016.

DUBLIN CITY GALLERY THE HUGH LANE

Bank Holiday Monday opening – pilot project

We are currently piloting opening on Bank Holiday Mondays in order to offer additional opportunities for locals and visitors to visit the gallery and enjoy our collections and exhibitions. Due to the success of the Easter Monday opening, which drew in excess of 1800 visitors to the gallery, we opened on the June Bank Holiday Monday. We will open on the August Bank Holiday Monday also, and this will allow us to do a comparison between visitor numbers on those three dates and evaluate the cost/benefit of this pilot. A report will issue to the November meeting.

Visitor Numbers:

1st Jan - 31st May 2015

64,217

1st Jan - 31st May 2016

71,377

Refurbishment Update

The City Architects Department is currently tendering for a design team for the re-roofing and refurbishment of the 1930's wing, with a view to works commencing in early 2018. Partial or full gallery closure will be necessary, the duration of which will be informed by the works programme and conservation advice. These works form part of the gallery's capital programme.

Hugh Lane Gallery Trust Ltd

The Board of the Hugh Lane Gallery Trust last met on 20th April 2016.

At that meeting the following loan out was approved:

“Third of May After Goya” (acrylic on canvas) by Robert Ballagh to the Hunt Museum, Limerick for the exhibition “A Terrible Beauty: Robert Ballagh, A Centennial Reflection” (23 May – 31 August 2016).

The meeting of 9th March agreed the following loans:

Untitled (Three Figures) by Francis Bacon and Studio Items to Tate

Liverpool/Staatsgalerie Stuttgart for exhibition - *Francis Bacon Invisible Rooms* (18 May 2016 – 18 September 2016; 7 October – 8 January 2017).

Portrait of Lloyd George by Sir John Lavery, Coole Lake by Robert Gregory, Malahide Sandys Stormy Weather by Nathaniel Hone, The Stone Carriers by George Russell, The Log Carriers by George Russell, Acetylene Welder by CRW Nevinson, Banking at 4,000 feet by CRW Nevinson, Casualty Clearing Station France by C Shepperson, Advanced Dressing in France by C. Shepperson to Crawford Art Gallery, Cork for exhibition - *Conflicting Visions in a Turbulent Age* (3 June – 27 August 2016).

Development Sub-Committee

The Development Sub-committee is undertaking the task of progressing the recommendations contained in a report by Mary Apied “Recommendations for Fundraising” (as adopted by the Board at its meeting of 9th March 2016). Four meetings have taken place to date.

The following matters are being progressed as priority issues:

- Resolving the respective roles and responsibilities of the Board of Trustees and the Executive of Dublin City Council
- The development of a new Strategic Plan 2016 – 2021

Collections Report

Our ***High Treason: Roger Casement*** and ***Alan Phelan: Our Kind*** exhibitions represent significant and historic contributions to Dublin City’s 2016 commemorations programme and continue to be enthusiastically enjoyed by visitors. This exhibition will continue until 2nd October 2016. **An illustrated publication** “*High Treason: Roger Casement*” accompanies the exhibitions with contributions by Mr Justice Donal O’Donnell, Sinéad McCoole, Angus Mitchell, Chris Clarke, Charles Esche, Tacita Dean and Elizabeth Magill. This publication is on sale in the gallery bookshop.

The Artist as Witness in Society: Collection

The Gallery’s permanent collection has also been completely re-hung and the current display of work explores the theme of ***‘The Artist as Witness in Society.’*** Taking as its starting point the theme of artistic, social and political flux engendered by the 1916 Rising, the *Artist as Witness in Society* is a substantial exhibition drawn from the Hugh Lane’s prodigious collection. This exhibition sees the galleries rehung with a new selection of work offering diverse perspectives on how artists have depicted the changing world around them; how they have engaged with conflict and the liminal in society; and how artists have explored new ways of seeing. The exhibition includes work ranging from the Impressionists, to the Cubist-inspired paintings of Evie Hone and Mainie Jellett dismissed in their own time as ‘artistic malaria’; and to the searing studies of the conflict in Northern Ireland by Rita Donagh and Willie Doherty among others. New acquisitions including *A 2007 portrait of the 11 Irish Dunnes Stores strikers* by Garrett Phelan and *Wall of Death Hell Rider* by Brian Duggan are also exhibited.

Temporary Exhibitions

Continuing the theme of the Artist as Witness, the gallery will present the final exhibition in the series “The Arms of Freedom” by Sven Augustijnen, which runs from 8th September 2016 until 22nd January 2017.

This new storyboard installation by Belgian artist Sven Augustijnen, references the light automatic rifle – the F.A.L. manufactured by Fabrique Nationale de Herstal in Belgium. The installation consists of a display of Life magazines and RTE archival material that evokes how both weapons and journalism have been entangled in the fabric of our histories.

“The Metronome Burst of Automatic Fire Seep through the Dawn Mist like Muffled Drums and We Know It for What It Is”

This exhibition will be launched on the evening of 7th September 2016.

Other projects in production:

Beyond Tradition by Michael Kane 20th October 2016 8th January 2017

Ongoing Exhibitions:

High Treason: Roger Casement; Our Kind, Alan Phelan 10th March 2016 – 2nd October 2017

What’s in a Mirror, Liam Gillick 28th April 2016 – 25th September 2017

Education

Future Present: Witnessing 2016 ; 25th – 29th July 2016

The gallery has embarked on an exciting pilot collaboration with the Finglas Area Office to deliver a 5-day art project to a group of young people from Finglas. In this exciting project, artist Janine Davidson will work with the youths, helping them to explore their lives and history, and the stories they may tell young people of the future about life in 2016. The workshop element of this project will take place in the Finglas Resource Centre.

The project will include a visit to the Dublin City Gallery The Hugh Lane, inviting the young people to reflect on the theme “The Artist as Witness in society”, asking “How do artists reflect the world that they live in and what do they choose to communicate to present and future audiences” with a view to inspiring the participants to reflect on their roles as witnesses to their own lives.

TEMPLE BAR

There are no disposals in Temple Bar this month.

FREEDOM OF INFORMATION - JUNE 2016

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/4766/2016	seeks records re emergency accommodation	Irish Daily Mail	Press	22/06/2016	
FOI/4765/2016	seeks planning records on City Quay	Mason Hayes Curran	Solicitor	22/06/2016	
FOI/4763/2016	seeks records on Croppies Acre	Ken Foxe	Press	20/06/2016	
FOI/4761/2016	Information regarding DCC v Finglas Action Group and activity at modular housing site	Liam Deegan	Press	17/06/2016	
FOI/4759/2016	All records relating to routing of cycle route through building under development.	Ken Foxe	Press	17/06/2016	
FOI/4754/2016	Details of parking tickets issued in last 12 months	Irish Independent	Press	10/06/2016	
FOI/4753/2016	Records in relation to the naming of "Broomlodge" housing development at Faussagh Avenue.	Nicholas Kehoe	Client	09/06/2016	
FOI/4752/2016	Amounts paid to accommodation companies to house homeless people and families including names of those companies who have received in excess of €30,000 in a given year.	Sunday Times	Press	09/06/2016	
FOI/4750/2016	Information in relation to Walsh/Ferguson Road Traffic Study	Mary Fennelly	Client	08/06/2016	
FOI/4749/2016	Information on Housing Land Initiative Feasibility Study	Councillor John Lyons	Councillor	02/06/2016	
FOI/4748/2016	Requesting register of derelict sites and vacant sites	The Times	Press	01/06/2016	03/06/2016
FOI/4747/2016	information regarding litter fines for last five years, how many paid, appealed and prosecutions initiated.	Daily Mail	Press	01/06/2016	
FOI/4746/2016	Information on homeless families, removal of families from accommodations over Christmas & Easter periods, cost of accommodations, modular housing in Ballymun	John Lawrence	Client	01/06/2016	
FOI/4745/2016	Information regarding dog fouling including, number of complaints, 10 areas of highest complaints, total costs in cleaning for 2014, 2015 & 2016, fines issued and prosecutions.	Sunday Business Post	Press	01/06/2016	
FOI/4744/2016	Information on Dublin bikes including reports since 01 January 2014, annual accounts for 2014 & 2015 and copy of sponsorship contract between DCC and Coca Cola	Independent Newspapers	Press	01/06/2016	
FOI/4743/2016	Costs relating to 200th anniversary of Ha'penny Bridge	RTE	Press	01/06/2016	15/06/2016
FOI/4742/2016	Information on Longboat Quay including copies of insurance policies, structural surveys/reports, correspondence with management company, correspondence between DCC management and Cllrs, correspondence between DCC and named government officials	Ruth Coppins	Client	01/06/2016	
FOI/4741/2016	Information regarding empty properties in Shangan Court	Jackie Coffey	Client	01/06/2016	
FOI/4740/2016	Information regarding directive from CE to staff not to comment to media unless trained to do so	Dublin Inquirer	Press	01/06/2016	
FOI/4739/2016	Seeking records showing names of owners of 280 properties listed as vacant sites	Dublin Inquirer	Press	01/06/2016	15/06/2016
FOI/4738/2016	Information relating to National Transfrontier Shipment Office and European Waste Shipment Regulations	Niall Sargent	Client	01/06/2016	

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in June 2016

The overall position regarding FOI requests from 01/01/2016 is outlined below.

Carried forward from 2015	28
Total opened at June 2016	261
	289
Total closed at June 2016	244
Live cases	45

Human Resources Department

Workforce Numbers

The total number of employees at 31st May 2016 was 5,589 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5,277.90.

The total workforce number of 5,589 represents a reduction of 23.9 per cent since December 2008. The greatest reduction in resources has taken place in management grades where numbers have reduced by 34 per cent and in the professional technical grades (eg. engineer, planner, architect grades) where numbers have reduced by 29 per cent. Numbers in operational grades have reduced by 25 per cent and in firefighter operational grades by 11.7 per cent.

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers despite reduced workforce numbers. Managers and staff are continuing to review how services are delivered to optimise customer service, within constrained resources.

Labour Activation

(i) Jobbridge

Since the commencement of the Jobbridge scheme, a total of 61 Jobbridge Interns have been placed in Dublin City Council. A further 17 interns have been placed in Arts Organisations, facilitated by DCC.

As at 21st June 2016, there are 4 Jobbridge interns placed in DCC. There are currently no interns placed in the Arts Sector, facilitated through the City Arts Office.

(ii) Gateway

As at 21st June 2016, 108 people are engaged by the City Council under the Gateway Scheme.

21 Gateway staff have been successful at interview for the confined General Operative competition, 13 successful candidates have been offered positions with 12 having accepted to date.